

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

	<u>2022</u>	<u>2023</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,524,962	2,550,860
Survey Publications and Other Revenue	42,500	75,000
Reserve	82,752	224,489
	<u>2,650,214</u>	<u>2,850,349</u>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,818,975	1,932,328
State Funds - Fringe Benefits	452,239	494,111
State Funds - Maintenance	379,000	424,000
Contingency	0	0
	<u>2,650,214</u>	<u>2,850,439</u>

**REVENUE AND EXPENSES SUMMARY ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023**

Level Attributes	Levels	Accounts	<u>Unrestricted</u>	<u>Auxiliary</u>	<u>FY2023 Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>Total</u>
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>Revenue</b>						
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	42000 - State Appropriations	2,550,860	0	0	0	0	2,550,860
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	43000 - Federal Grants and Contracts Revenue	0	0	30,000	0	0	30,000
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	43010 - State Grants and Contracts Revenue	0	0	114,594	0	0	114,594
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	43020 - Private Grants and Contracts Revenue	0	0	2,000	0	0	2,000
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	44000 - Sales and Services of Educational Activities	55,000	0	0	0	0	55,000
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	49000 - Investment Income	0	0	0	0	20,000	20,000
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>TOTAL REVENUE</b>	<b>2,605,860</b>	<b>0</b>	<b>146,594</b>	<b>0</b>	<b>20,000</b>	<b>2,772,454</b>
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>Expenses</b>						
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	50000 - Salaries	1,932,238	0	109,296	0	0	2,041,534
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	52000 - Fringe Benefits	494,111	0	22,067	0	0	516,178
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	69900 - Supplies and Services - Budget Only	257,000	0	15,231	0	0	272,231
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	72000 - Depreciation Expense	0	0	0	167,000	0	167,000
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>TOTAL EXPENDITURES</b>	<b>2,683,349</b>	<b>0</b>	<b>146,594</b>	<b>167,000</b>	<b>0</b>	<b>2,996,943</b>
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>OPERATING INCOME/LOSS</b>	<b>-77,489</b>	<b>0</b>	<b>0</b>	<b>-167,000</b>	<b>20,000</b>	<b>-224,489</b>
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>TRANSFERS IN (OUT)</b>						
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	81022 - Operating Funding Transfer	-149,489	0	0	-75,000	0	-224,489
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>TOTAL TRANSFERS IN (OUT)</b>	<b>-149,489</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>0</b>	<b>-224,489</b>
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>CHANGES IN NET POSITION</b>						
AAS - General Operations	CC012425 AAS - General Administration - Arkansas Archeological Survey	<b>Net Position</b>	<b>72,000</b>	<b>0</b>	<b>0</b>	<b>-92,000</b>	<b>20,000</b>	<b>0</b>

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

			Base Salary	Fringe Benefits	Total Compensation (Annual)
Academic 12 Month	Archeological Assistant	Angela Gore	\$35,600	\$9,256	\$44,856
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856
		SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856
		HSU (Unfilled)	\$35,600	\$9,256	\$44,856
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856
		SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856
		Katy Gregory	\$40,339	\$10,488	\$50,827
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$40,339	\$10,488	\$50,827
		SC0849 Non-Classified Salaries	\$40,339	\$10,488	\$50,827
		Madelyn Rose	\$35,600	\$9,256	\$44,856
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856
		SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856
		Parkin (Unfilled)	\$35,600	\$9,256	\$44,856
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856
		SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856
		Sarah D Stuckey	\$35,600	\$9,256	\$44,856
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856
SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856		
Taylor Greene	\$35,600	\$9,256	\$44,856		
<b>FD101 Unrestricted - General Unrestricted</b>					
PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856		
SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856		
Tommie N Cotton	\$36,400	\$9,464	\$45,864		
<b>FD101 Unrestricted - General Unrestricted</b>					
PG002028 AAS - Arkansas Archeological Survey	\$36,400	\$9,464	\$45,864		
SC0849 Non-Classified Salaries	\$36,400	\$9,464	\$45,864		
Virginia O'Connor	\$35,600	\$9,256	\$44,856		
<b>FD101 Unrestricted - General Unrestricted</b>					
PG002028 AAS - Arkansas Archeological Survey	\$35,600	\$9,256	\$44,856		
SC0849 Non-Classified Salaries	\$35,600	\$9,256	\$44,856		
	<b>Archeological Assistant Total</b>		<b>\$325,939</b>	<b>\$84,744</b>	<b>\$410,683</b>
	<b>Archeologist</b>				
	J. J Lockhart		\$91,176	\$23,571	\$114,747
	<b>FD101 Unrestricted - General Unrestricted</b>				
	PG002028 AAS - Arkansas Archeological Survey		\$91,176	\$23,571	\$114,747
	SC0847 Career Service Payment		\$1,500	\$255	\$1,755

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

<b>Academic 12 Month</b>	<b>Archeologist</b>	SC0849 Non-Classified Salaries	\$89,676	\$23,316	\$112,992	
		Julie Morrow	\$81,811	\$21,063	\$102,593	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$66,524	\$17,161	\$83,685	
		SC0847 Career Service Payment	\$1,500	\$255	\$1,755	
		SC0849 Non-Classified Salaries	\$65,024	\$16,906	\$81,930	
		<b>FD202 Restricted - State Grants and Contracts</b>				
		GR005971 AAS - Contract Teaching/Aras Archeologists-6	\$15,287	\$3,902	\$18,908	
		SC0849 Non-Classified Salaries	\$15,287	\$3,902	\$18,908	
		Mary Beth D Trubitt	\$83,815	\$21,625	\$105,215	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$68,142	\$17,609	\$85,751	
		SC0847 Career Service Payment	\$1,200	\$204	\$1,404	
		SC0849 Non-Classified Salaries	\$66,942	\$17,405	\$84,347	
		<b>FD202 Restricted - State Grants and Contracts</b>				
		GR005969 AAS - Contract Teaching/Aras Archeologists-4	\$15,673	\$4,016	\$19,464	
		SC0849 Non-Classified Salaries	\$15,673	\$4,016	\$19,464	
		<b>Archeologist Total</b>	<b>\$256,802</b>	<b>\$66,259</b>	<b>\$322,555</b>	
		<b>Assoc. Archeologist</b>	Carl Drexler	\$62,431	\$16,121	\$78,402
			<b>FD101 Unrestricted - General Unrestricted</b>			
PG002028 AAS - Arkansas Archeological Survey	\$50,753		\$13,124	\$63,877		
SC0847 Career Service Payment	\$800		\$136	\$936		
SC0849 Non-Classified Salaries	\$49,953		\$12,988	\$62,941		
<b>FD202 Restricted - State Grants and Contracts</b>						
GR005967 AAS - Contract Teaching/Aras Archeologists-2	\$11,678		\$2,997	\$14,525		
SC0849 Non-Classified Salaries	\$11,678		\$2,997	\$14,525		
Emily Beahm	\$59,570		\$15,488	\$75,058		
<b>FD101 Unrestricted - General Unrestricted</b>						
PG002028 AAS - Arkansas Archeological Survey	\$59,570		\$15,488	\$75,058		
SC0849 Non-Classified Salaries	\$59,570		\$15,488	\$75,058		
<b>Assoc. Archeologist Total</b>	<b>\$122,001</b>		<b>\$31,609</b>	<b>\$153,460</b>		
<b>Asst. Archeologist</b>	Andrew Beaupre	\$53,530	\$13,918	\$67,448		
	<b>FD101 Unrestricted - General Unrestricted</b>					
	PG002028 AAS - Arkansas Archeological Survey	\$43,493	\$11,308	\$54,801		
	SC0849 Non-Classified Salaries	\$43,493	\$11,308	\$54,801		
	<b>FD202 Restricted - State Grants and Contracts</b>					
	GR005966 AAS - Contract Teaching/Aras Archeologists-1	\$10,037	\$2,610	\$12,647		
	SC0849 Non-Classified Salaries	\$10,037	\$2,610	\$12,647		
	Jessica A Kowalski	\$54,035	\$14,049	\$68,084		
	<b>FD101 Unrestricted - General Unrestricted</b>					
	PG002028 AAS - Arkansas Archeological Survey	\$43,903	\$11,415	\$55,318		
	SC0849 Non-Classified Salaries	\$43,903	\$11,415	\$55,318		
PG002780 UAF   Anthropology-On-Campus Cr Instruc	\$10,132	\$2,634	\$12,766			
SC0849 Non-Classified Salaries	\$10,132	\$2,634	\$12,766			
John R Samuelson	\$57,445	\$14,905	\$72,350			

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

Academic 12 Month	Asst. Archeologist	FD101 Unrestricted - General Unrestricted			
		DS04724 UAF   UAMEAL	\$2,822	\$793	\$3,615
		SC0849 Non-Classified Salaries	\$2,822	\$793	\$3,615
		PG002028 AAS - Arkansas Archeological Survey	\$54,623	\$14,112	\$68,735
		SC0847 Career Service Payment	\$1,000	\$170	\$1,170
		SC0849 Non-Classified Salaries	\$53,623	\$13,942	\$67,565
		Matthew Rooney	\$50,350	\$13,091	\$63,441
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$40,909	\$10,636	\$51,545
		SC0849 Non-Classified Salaries	\$40,909	\$10,636	\$51,545
		<b>FD202 Restricted - State Grants and Contracts</b>			
		GR005968 AAS - Contract Teaching/Aras Archeologists-3	\$9,441	\$2,455	\$11,896
		SC0849 Non-Classified Salaries	\$9,441	\$2,455	\$11,896
		Paige Ford	\$49,400	\$12,844	\$62,244
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$49,400	\$12,844	\$62,244
		SC0849 Non-Classified Salaries	\$49,400	\$12,844	\$62,244
		Parkin (Unfilled)	\$48,450	\$12,597	\$61,047
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$48,450	\$12,597	\$61,047
		SC0849 Non-Classified Salaries	\$48,450	\$12,597	\$61,047
		Robert J Scott Jr.	\$47,110	\$12,159	\$59,269
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$47,110	\$12,159	\$59,269
		SC0847 Career Service Payment	\$1,000	\$170	\$1,170
		SC0849 Non-Classified Salaries	\$46,110	\$11,989	\$58,099
	<b>Asst. Archeologist Total</b>		<b>\$360,320</b>	<b>\$93,562</b>	<b>\$453,882</b>
	<b>Survey Research Assistant</b>				
		Julia Fan	\$46,800	\$12,168	\$58,968
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$46,800	\$12,168	\$58,968
		SC0849 Non-Classified Salaries	\$46,800	\$12,168	\$58,968
		Marilyn Knapp	\$43,400	\$11,194	\$54,594
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$43,400	\$11,194	\$54,594
		SC0847 Career Service Payment	\$1,000	\$170	\$1,170
		SC0849 Non-Classified Salaries	\$42,400	\$11,024	\$53,424
		Michelle Rathgaber	\$48,760	\$12,678	\$61,438
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$48,760	\$12,678	\$61,438
		SC0849 Non-Classified Salaries	\$48,760	\$12,678	\$61,438
		Rachel A Tebbetts	\$42,400	\$11,024	\$53,424
		<b>FD101 Unrestricted - General Unrestricted</b>			
		PG002028 AAS - Arkansas Archeological Survey	\$42,400	\$11,024	\$53,424
		SC0849 Non-Classified Salaries	\$42,400	\$11,024	\$53,424

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

<b>Academic 12 Month</b>	<b>Survey Research Assistant</b>	Sarah Shepard	\$42,400	\$11,024	\$53,424	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$42,400	\$11,024	\$53,424	
		SC0849 Non-Classified Salaries	\$42,400	\$11,024	\$53,424	
		<b>Survey Research Assistant Total</b>		<b>\$223,760</b>	<b>\$58,088</b>	<b>\$281,848</b>
	<b>Survey Research Associate</b>	Deborah A Weddle		\$56,726	\$14,614	\$71,340
			<b>FD101 Unrestricted - General Unrestricted</b>			
			PG002028 AAS - Arkansas Archeological Survey	\$56,726	\$14,614	\$71,340
			SC0847 Career Service Payment	\$1,500	\$255	\$1,755
			SC0849 Non-Classified Salaries	\$55,226	\$14,359	\$69,585
		Jared Pebworth		\$50,790	\$13,070	\$63,860
			<b>FD101 Unrestricted - General Unrestricted</b>			
			PG002028 AAS - Arkansas Archeological Survey	\$50,790	\$13,070	\$63,860
			SC0847 Career Service Payment	\$1,500	\$255	\$1,755
			SC0849 Non-Classified Salaries	\$49,290	\$12,815	\$62,105
Kathy Cande			\$56,620	\$14,586	\$71,206	
		<b>FD101 Unrestricted - General Unrestricted</b>				
	PG002028 AAS - Arkansas Archeological Survey	\$56,620	\$14,586	\$71,206		
	SC0847 Career Service Payment	\$1,500	\$255	\$1,755		
	SC0849 Non-Classified Salaries	\$55,120	\$14,331	\$69,451		
Michael M Evans		\$50,790	\$25,631	\$124,211		
	<b>FD101 Unrestricted - General Unrestricted</b>					
	PG002028 AAS - Arkansas Archeological Survey	\$50,790	\$25,631	\$124,211		
	SC0847 Career Service Payment	\$1,500	\$12,815	\$62,105		
	SC0849 Non-Classified Salaries	\$49,290	\$12,815	\$62,105		
Teka R McGlothlin		\$55,920	\$14,467	\$70,387		
	<b>FD101 Unrestricted - General Unrestricted</b>					
	PG002028 AAS - Arkansas Archeological Survey	\$55,920	\$14,467	\$70,387		
	SC0847 Career Service Payment	\$800	\$136	\$936		
	SC0849 Non-Classified Salaries	\$55,120	\$14,331	\$69,451		
Timothy S Mulvihill		\$59,800	\$15,413	\$75,213		
	<b>FD101 Unrestricted - General Unrestricted</b>					
	PG002028 AAS - Arkansas Archeological Survey	\$59,800	\$15,413	\$75,213		
	SC0847 Career Service Payment	\$1,500	\$255	\$1,755		
	SC0849 Non-Classified Salaries	\$58,300	\$15,158	\$73,458		
	<b>Survey Research Associate Total</b>		<b>\$330,646</b>	<b>\$97,781</b>	<b>\$476,217</b>	
<b>Academic 12 Month Total</b>			<b>\$1,619,468</b>	<b>\$432,044</b>	<b>\$2,098,645</b>	
<b>Academic 9 Month</b>	<b>Graduate Assistant</b>	9 MONTH Unfilled	\$15,000	\$1,125	\$16,125	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$15,000	\$1,125	\$16,125	
	SC0845 Graduate Assistant Salaries	\$15,000	\$1,125	\$16,125		
	<b>Graduate Assistant Total</b>		<b>\$15,000</b>	<b>\$1,125</b>	<b>\$16,125</b>	

POSITION BUDGET ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023

<b>Academic 9 Month Total</b>			<b>\$15,000</b>	<b>\$1,125</b>	<b>\$16,125</b>	
<b>Classified 12 Month</b>	<b>Administrative Specialist II</b>	Laura Kowalski	\$33,397	\$8,683	\$42,080	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$33,397	\$8,683	\$42,080	
		SC0851 Classified Salaries	\$33,397	\$8,683	\$42,080	
	<b>Administrative Specialist II Total</b>			<b>\$33,397</b>	<b>\$8,683</b>	<b>\$42,080</b>
	<b>Fiscal Support Analyst</b>	Nancy M Smith	\$42,800	\$11,128	\$53,928	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$42,800	\$11,128	\$53,928	
		SC0851 Classified Salaries	\$42,800	\$11,128	\$53,928	
	<b>Fiscal Support Analyst Total</b>			<b>\$42,800</b>	<b>\$11,128</b>	<b>\$53,928</b>
<b>Classified 12 Month Total</b>			<b>\$76,197</b>	<b>\$19,811</b>	<b>\$96,008</b>	
<b>Non-Classified 12 Month</b>	<b>Dir. of Ar. Archeological Survey</b>	Alex W Barker	\$125,000	\$32,500	\$157,500	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$125,000	\$32,500	\$157,500	
		SC0849 Non-Classified Salaries	\$125,000	\$32,500	\$157,500	
	<b>Dir. of Ar. Archeological Survey Total</b>			<b>\$125,000</b>	<b>\$32,500</b>	<b>\$157,500</b>
	<b>State Archeologist</b>	Mel Zabecki	\$76,235	\$19,749	\$95,984	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$76,235	\$19,749	\$95,984	
		SC0847 Career Service Payment	\$800	\$136	\$936	
		SC0849 Non-Classified Salaries	\$75,435	\$19,613	\$95,048	
	<b>State Archeologist Total</b>			<b>\$76,235</b>	<b>\$19,749</b>	<b>\$95,984</b>
	<b>Survey Assistant Director</b>	Shavawn Smith	\$75,114	\$19,530	\$94,644	
		<b>FD101 Unrestricted - General Unrestricted</b>				
		PG002028 AAS - Arkansas Archeological Survey	\$75,114	\$19,530	\$94,644	
		SC0849 Non-Classified Salaries	\$75,114	\$19,530	\$94,644	
<b>Survey Assistant Director Total</b>			<b>\$75,114</b>	<b>\$19,530</b>	<b>\$94,644</b>	
<b>Non-Classified 12 Month Total</b>			<b>\$276,349</b>	<b>\$71,779</b>	<b>\$348,128</b>	

**UNALLOCATED COMPENSATION EXPENSES ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023**

Level Name	Ledger Account Name	Spend Category Name	Fund Name	Program Name	NACUBO Function Name	Amendment Type Name	Notes	Fringe Rate	Annual Unallocated Fringe	FY2023
CC012425 AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0193 Extra Help, Non-Student	FD101 Unrestricted - General Unrestricted	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	Original Budget		6.50%	1,319	20,294
CC012425 AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0843 Student Wages	FD202 Restricted - State Grants and Contracts		FN0350 Public Service - Other	Original Budget		0.60%	150	25,000
CC012425 AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0849 Non-Classified Salaries	FD204 Restricted - Private Grants and Contracts		FN0220 Individual and Project Research	Original Budget		26.00%	5,767	22,180
<b>Total</b>										<b>67,474</b>

**Notes:**

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**NON COMPENSATION EXPENSES ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023**

Level Name	Ledger Account Name	Spend Category Name	Fund Name	Program Name	NACUBO Function Name	Amendment Type Name	FY2023
CC012425 AAS - General Administration - Arkansas Archeological Survey	69900:Supplies and Services - Budget Only	No Spend Category	FD101 Unrestricted - General Unrestricted	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	Original Budget	257,000.00
CC012425 AAS - General Administration - Arkansas Archeological Survey	72000:Depreciation Expense		FD506 Plant - Retirement of Indebtedness FD204	PG002028 AAS - Arkansas Archeological Survey	FN1210 Depreciation	Original Budget	167,000.00
CC012425 AAS - General Administration - Arkansas Archeological Survey	69900:Supplies and Services - Budget Only		Restricted - Private Grants and Contracts FD202		FN0220 Individual and Project Research	Original Budget	13,231.00
CC012425 AAS - General Administration - Arkansas Archeological Survey	69900:Supplies and Services - Budget Only		Restricted - State Grants and Contracts		FN0350 Public Service - Other	Original Budget	2,000.00
<b>Total</b>							<b>439,231.00</b>

**Notes:**

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**OTHER REVENUE SOURCES ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023**

Level Name	Ledger Account Name	Revenue Category Name	Fund Name	Program Name	Designated Name	NACUBO Function Name	Amendment Type Code	Amendment Type Name	Notes	FY2023
CC012425 AAS - General Administration - Arkansas Archeological Survey	42000:State Appropriations	RC0001 Revenue Stabilization Act	FD101 Unrestricted - General Unrestricted	PG002027 AAS - Balance Sheet		FN0220 Individual and Project Research	Original Budget	Original Budget		2,369,274
CC012425 AAS - General Administration - Arkansas Archeological Survey	44000:Sales and Services of Educational Activities	RC0036 Sales and Services of Educational Activities	FD101 Unrestricted - General Unrestricted			FN0220 Individual and Project Research	Original Budget	Original Budget		55,000
CC012425 AAS - General Administration - Arkansas Archeological Survey	42000:State Appropriations	RC0002 Educational Excellence Trust Fund	FD101 Unrestricted - General Unrestricted	PG002027 AAS - Balance Sheet		FN0220 Individual and Project Research	Original Budget	Original Budget		181,586
CC012425 AAS - General Administration - Arkansas Archeological Survey	49000:Investment Income	RC0072 Investment Income	FD401 Endowment - True		DS06879 AAS - Hester A. Davis Endowment for ARAS - UHE - Invested	FN0220 Individual and Project Research	Original Budget	Original Budget		20,000
<b>Total</b>										<b>2,625,860</b>

**Notes:**

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**GRANTS REVENUE PLANNING ARKANSAS ARCHEOLOGICAL SURVEY FY2022-2023**

Level Name	Grant (leave blank if unknown) Name	Ledger Account Name	Revenue Category Name	Fund Name	Program Name	NACUBO Function Name	Amendment Type Name	Notes	FY2023
CC012425 AAS - General Administration - Arkansas Archeological Survey		43000:Federal Grants and Contracts Revenue	No Revenue Category	FD201 Restricted - Federal Grants and Contracts			Original Budget		30,000
CC012425 AAS - General Administration - Arkansas Archeological Survey		43020:Private Grants and Contracts Revenue	No Revenue Category	FD204 Restricted - Private Grants and Contracts			Original Budget		2,000
CC012425 AAS - General Administration - Arkansas Archeological Survey		43010:State Grants and Contracts Revenue	No Revenue Category	FD202 Restricted - State Grants and Contracts			Original Budget		3,389
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR005966 AAS - Contract Teaching/Aras Archeologists-1	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		12,646
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR005967 AAS - Contract Teaching/Aras Archeologists-2	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		14,700
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR005968 AAS - Contract Teaching/Aras Archeologists-3	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		11,895
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR005969 AAS - Contract Teaching/Aras Archeologists-4	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		19,728
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR005971 AAS - Contract Teaching/Aras Archeologists-6	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		19,236
CC012425 AAS - General Administration - Arkansas Archeological Survey	GR014902 AAS - Preserving and Presenting Arkansas History - Zabecki - ORIG Award	43010:State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	FD202 Restricted - State Grants and Contracts			Original Budget		33,000
<b>Total</b>									<b>146,594</b>

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